

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

9/27/12
 Police
 Special Revenue

SUBJECT: Approve an ordinance accepting \$74,984 in grant funds from the State of Texas, Office of the Governor, Criminal Justice Division; and amending the Fiscal Year 2011-2012 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20110912-005 to appropriate \$74,984 for the Austin Police Department project entitled APD Regional Training Project.

CURRENT YEAR IMPACT:

	<u>2011-12 Approved</u>	<u>This Action</u>	<u>2011-12 Amended</u>
Special Revenue Fund			
Regional Training Project			
Grant Period: 09/01/12--08/31/2013	0	74,984	74,984
Total	<u>0</u>	<u>74,984</u>	<u>74,984</u>
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Total Revenue	74,984	0	0	0	0
Total Expenditures	74,984	0	0	0	0
Net Impact	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding from the State of Texas, Office of the Governor, Criminal Justice Division will be used to send law enforcement personnel to training and to locally host public safety trainings on topics such as violent crime interview and interrogation techniques. All training will take place during the project period of September 1, 2012 – August 31, 2013. It is unknown if any additional funding will be available after the grant period ends.